

Section 5: Appeals, Court of

Court of Appeals

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$13,452,235	\$13,452,235	\$13,452,235	\$13,452,235
State General Funds	\$13,452,235	\$13,452,235	\$13,452,235	\$13,452,235
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$13,602,235	\$13,602,235	\$13,602,235	\$13,602,235

13.1

Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

State General Funds	(\$139,783)	(\$187,089)	(\$139,783)	(\$139,783)
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13.2

Increase funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	\$3,301	\$3,301	\$3,301	\$3,301
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13.3

Reduce funds due to a three day furlough.

State General Funds	(\$93,579)	(\$93,579)	(\$93,579)	(\$93,579)
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13.4

Reduce funds due to an additional 10 day furlough. (H and S:Reduce furlough days)

State General Funds	(\$297,114)	(\$176,898)	(\$176,898)	(\$176,898)
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13.5

Reduce funds for two positions in the Reporter's Office.

State General Funds	(\$62,323)	(\$62,323)	(\$62,323)	(\$62,323)
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13.6

Increase funds.

State General Funds	\$58,900	\$0	\$0	\$0
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13.7

Reduce funds for personnel due to a reduction-in-force.

State General Funds	(\$273,465)	(\$273,465)	(\$273,465)	(\$273,465)
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13.8

Reduce funds for vacant positions.

State General Funds	(\$30,088)	(\$30,088)	(\$30,088)	(\$30,088)
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13.9

Reduce funds due to a voluntary three day furlough of Court of Appeals judges.

State General Funds		(\$16,311)	(\$16,311)	(\$16,311)
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13.10

Reduce funds for personnel and operations.

State General Funds		(\$147,727)	(\$147,727)	(\$147,727)
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13.90

Increase funds for unemployment insurance assessments.

State General Funds				\$1,160
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13.100 Court of Appeals

Appropriation (HB 947)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$12,618,084	\$12,468,056	\$12,515,362	\$12,516,522
State General Funds	\$12,618,084	\$12,468,056	\$12,515,362	\$12,516,522
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$12,768,084	\$12,618,056	\$12,665,362	\$12,666,522

Section 6: Judicial Council

Georgia Office of Dispute Resolution

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	\$73,204	\$73,204	\$73,204	\$73,204
State General Funds	\$73,204	\$73,204	\$73,204	\$73,204
TOTAL AGENCY FUNDS	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services Not Itemized	\$172,890	\$172,890	\$172,890	\$172,890
TOTAL PUBLIC FUNDS	\$246,094	\$246,094	\$246,094	\$246,094

14.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds		(\$3,100)	(\$5,109)	(\$3,100)	(\$3,100)
14.2	Reduce funds due to a three day furlough. (H and S:Six days)				
State General Funds		(\$2,343)	(\$4,686)	(\$4,686)	(\$4,686)
14.3	Reduce funds for operations.				
State General Funds		(\$3,505)	(\$3,505)	(\$3,505)	(\$3,505)

14.100 Georgia Office of Dispute Resolution		Appropriation (HB 947)			
<i>The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.</i>					
TOTAL STATE FUNDS		\$64,256	\$59,904	\$61,913	\$61,913
State General Funds		\$64,256	\$59,904	\$61,913	\$61,913
TOTAL AGENCY FUNDS		\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services		\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services Not Itemized		\$172,890	\$172,890	\$172,890	\$172,890
TOTAL PUBLIC FUNDS		\$237,146	\$232,794	\$234,803	\$234,803

Institute of Continuing Judicial Education		Continuation Budget			
<i>The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.</i>					
TOTAL STATE FUNDS		\$1,034,841	\$1,034,841	\$1,034,841	\$1,034,841
State General Funds		\$1,034,841	\$1,034,841	\$1,034,841	\$1,034,841
TOTAL AGENCY FUNDS		\$177,500	\$177,500	\$177,500	\$177,500
Sales and Services		\$177,500	\$177,500	\$177,500	\$177,500
Sales and Services Not Itemized		\$177,500	\$177,500	\$177,500	\$177,500
TOTAL PUBLIC FUNDS		\$1,212,341	\$1,212,341	\$1,212,341	\$1,212,341

15.1	Reduce funds due to a three day furlough. (H and S:Six days)				
State General Funds		(\$5,160)	(\$10,320)	(\$10,320)	(\$10,320)
15.2	Reduce funds for a vacant event planner position.				
State General Funds		(\$40,500)	(\$40,500)	(\$40,500)	(\$40,500)
15.3	Reduce funds for Superior Court judge training.				
State General Funds		(\$11,242)	(\$11,242)	(\$11,242)	(\$11,242)
15.4	Reduce funds for Magistrate, Probate, State, and Juvenile Courts judges training.				
State General Funds			(\$14,981)	(\$20,141)	(\$20,141)
15.5	Reduce funds for operations.				
State General Funds			(\$5,744)	(\$5,744)	(\$5,744)

15.100 Institute of Continuing Judicial Education		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.</i>					
TOTAL STATE FUNDS		\$977,939	\$952,054	\$946,894	\$946,894
State General Funds		\$977,939	\$952,054	\$946,894	\$946,894
TOTAL AGENCY FUNDS		\$177,500	\$177,500	\$177,500	\$177,500
Sales and Services		\$177,500	\$177,500	\$177,500	\$177,500
Sales and Services Not Itemized		\$177,500	\$177,500	\$177,500	\$177,500
TOTAL PUBLIC FUNDS		\$1,155,439	\$1,129,554	\$1,124,394	\$1,124,394

Judicial Council

Continuation Budget

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Georgia Courts Automation Commission, the Child Support E-Filing system, and the Child Support Guidelines Commission, the Commission on Interpreters, the Committee on Access and Fairness, the Board of Court Reporting, Civil Legal Services for Victims of Domestic Violence, the County and Municipal Probation Advisory Council, and the Children and Family Courts division; and to support the Committee on Justice for Children and the Advisory Committee on Healthy Marriages.

TOTAL STATE FUNDS	\$12,208,404	\$12,208,404	\$12,208,404	\$12,208,404
State General Funds	\$12,208,404	\$12,208,404	\$12,208,404	\$12,208,404

HB 947 (FY10)	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$2,492,903	\$2,492,903	\$2,492,903	\$2,492,903
Child Support Enforcement Title IV-D CFDA93.563	\$749,055	\$749,055	\$749,055	\$749,055
State and Community Highway Safety CFDA20.600	\$49,611	\$49,611	\$49,611	\$49,611
State Court Improvement Program CFDA93.586	\$883,172	\$883,172	\$883,172	\$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243	\$811,065	\$811,065	\$811,065	\$811,065
TOTAL AGENCY FUNDS	\$265,500	\$265,500	\$265,500	\$265,500
Sales and Services	\$265,500	\$265,500	\$265,500	\$265,500
Sales and Services Not Itemized	\$265,500	\$265,500	\$265,500	\$265,500
TOTAL PUBLIC FUNDS	\$14,966,807	\$14,966,807	\$14,966,807	\$14,966,807

16.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009 and from 22.165% to 20.618%from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581%from September to November 2009)			
State General Funds	(\$59,518)	(\$94,011)	(\$59,518)	(\$59,518)
16.2	Increase funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds	\$5,898	\$5,898	\$5,898	\$5,898
16.3	Reduce funds due to a three day furlough. (H and S:Six furlough days for the AOC, Child Support Guidelines Commission, Council of Magistrate Court Judges, County and Municipal Probation Advisory Council, and Statewide Drug Court Program)			
State General Funds	(\$39,834)	(\$79,668)	(\$79,668)	(\$79,668)
16.4	Reduce funds for operations.			
State General Funds	(\$275,061)	(\$944,773)	\$0	\$0
16.5	Eliminate funds for the Commission on Children, Marriage, and Family Law.			
State General Funds	(\$54,582)	(\$54,582)	(\$54,582)	(\$54,582)
16.6	Reduce funds for two filled positions and additional vacant positions in the Administrative Office of the Courts (AOC).			
State General Funds	(\$278,097)	(\$278,097)	(\$278,097)	(\$278,097)
16.7	Reduce funds for State Court Judge secretaries and for the Mock Trial project.			
State General Funds			(\$18,968)	(\$18,968)
16.8	Reduce funds for grants for drug courts.			
State General Funds			(\$111,596)	(\$111,596)
16.9	Reduce funds for the Child Support Guidelines Commission.			
State General Funds			(\$8,126)	(\$8,126)
16.10	Reduce funds for the County and Municipal Probation Advisory Council.			
State General Funds			(\$21,721)	(\$21,721)
16.11	Reduce funds for the Committee on Access and Fairness.			
State General Funds			(\$6,095)	(\$6,095)
16.12	Reduce funds for the Council of Probate Court Judges.			
State General Funds			(\$5,815)	(\$5,815)
16.13	Reduce funds for the Council of Magistrate Court Judges.			
State General Funds			(\$15,048)	(\$15,048)
16.14	Reduce funds for the Georgia Courts Automation Commission. (CC:Eliminate remaining funds)			
State General Funds			(\$35,139)	(\$194,527)
16.15	Reduce funds for the Administrative Office of the Courts (AOC).			
State General Funds			(\$220,823)	(\$220,823)
16.90	Increase funds for unemployment insurance assessments.			
State General Funds				\$6,243

16.99
CC: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Georgia Courts Automation Commission, the Child Support E-Filing system, and the Child Support Guidelines Commission, the Commission on Interpreters, the Committee on Access and Fairness, the Board of Court Reporting, Civil Legal Services for Victims of Domestic Violence, the County and Municipal Probation Advisory Council, and the Children and Family Courts division; and to support the Committee on Justice for Children.
Senate: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Georgia Courts Automation Commission, the Child Support E-Filing system, and the Child Support Guidelines Commission, the Commission on Interpreters, the Committee on Access and

<i>Fairness, the Board of Court Reporting, Civil Legal Services for Victims of Domestic Violence, the County and Municipal Probation Advisory Council, and the Children and Family Courts division; and to support the Committee on Justice for Children.</i>				
<i>House: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Georgia Courts Automation Commission, the Child Support E-Filing system, and the Child Support Guidelines Commission, the Commission on Interpreters, the Committee on Access and Fairness, the Board of Court Reporting, Civil Legal Services for Victims of Domestic Violence, the County and Municipal Probation Advisory Council, and the Children and Family Courts division; and to support the Committee on Justice for Children.</i>				
State General Funds		\$0	\$0	\$0

16.100 Judicial Council	Appropriation (HB 947)			
<i>The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Georgia Courts Automation Commission, the Child Support E-Filing system, and the Child Support Guidelines Commission, the Commission on Interpreters, the Committee on Access and Fairness, the Board of Court Reporting, Civil Legal Services for Victims of Domestic Violence, the County and Municipal Probation Advisory Council, and the Children and Family Courts division; and to support the Committee on Justice for Children.</i>				
TOTAL STATE FUNDS	\$11,507,210	\$10,763,171	\$11,299,106	\$11,145,961
State General Funds	\$11,507,210	\$10,763,171	\$11,299,106	\$11,145,961
TOTAL FEDERAL FUNDS	\$2,492,903	\$2,492,903	\$2,492,903	\$2,492,903
Child Support Enforcement Title IV-D CFDA93.563	\$749,055	\$749,055	\$749,055	\$749,055
State and Community Highway Safety CFDA20.600	\$49,611	\$49,611	\$49,611	\$49,611
State Court Improvement Program CFDA93.586	\$883,172	\$883,172	\$883,172	\$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243	\$811,065	\$811,065	\$811,065	\$811,065
TOTAL AGENCY FUNDS	\$265,500	\$265,500	\$265,500	\$265,500
Sales and Services	\$265,500	\$265,500	\$265,500	\$265,500
Sales and Services Not Itemized	\$265,500	\$265,500	\$265,500	\$265,500
TOTAL PUBLIC FUNDS	\$14,265,613	\$13,521,574	\$14,057,509	\$13,904,364

Judicial Qualifications Commission	Continuation Budget			
<i>The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.</i>				
TOTAL STATE FUNDS	\$276,749	\$276,749	\$276,749	\$276,749
State General Funds	\$276,749	\$276,749	\$276,749	\$276,749
TOTAL PUBLIC FUNDS	\$276,749	\$276,749	\$276,749	\$276,749

17.1	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)</i>			
State General Funds	(\$2,005)	(\$3,066)	(\$2,005)	(\$2,005)
17.2	<i>Reduce funds due to a three day furlough. (H and S:Six days)</i>			
State General Funds	(\$1,516)	(\$3,032)	(\$3,032)	(\$3,032)
17.3	<i>Reduce funds for operations.</i>			
State General Funds	(\$13,737)	(\$13,737)	(\$13,737)	(\$13,737)
17.4	<i>Increase funds for legal fees related to the investigation and prosecution of two judges.</i>			
State General Funds	\$90,356	\$0	\$90,356	\$90,356
17.5	<i>Reduce funds for personnel and operations.</i>			
State General Funds		(\$26,165)	\$0	\$0

17.100 Judicial Qualifications Commission		Appropriation (HB 947)			
<i>The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.</i>					
TOTAL STATE FUNDS		\$349,847	\$230,749	\$348,331	\$348,331
State General Funds		\$349,847	\$230,749	\$348,331	\$348,331
TOTAL PUBLIC FUNDS		\$349,847	\$230,749	\$348,331	\$348,331

Resource Center	Continuation Budget			
<i>The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.</i>				
TOTAL STATE FUNDS	\$580,000	\$580,000	\$580,000	\$580,000
State General Funds	\$580,000	\$580,000	\$580,000	\$580,000
TOTAL PUBLIC FUNDS	\$580,000	\$580,000	\$580,000	\$580,000

18.1	Reduce funds for one vacant senior staff attorney position.			
State General Funds	(\$29,000)	\$0	(\$29,000)	(\$29,000)

18.100 Resource Center	Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.</i>				
TOTAL STATE FUNDS	\$551,000	\$580,000	\$551,000	\$551,000
State General Funds	\$551,000	\$580,000	\$551,000	\$551,000
TOTAL PUBLIC FUNDS	\$551,000	\$580,000	\$551,000	\$551,000

Section 7: Juvenile Courts

Council of Juvenile Court Judges	Continuation Budget			
<i>The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.</i>				
TOTAL STATE FUNDS	\$1,592,710	\$1,592,710	\$1,592,710	\$1,592,710
State General Funds	\$1,592,710	\$1,592,710	\$1,592,710	\$1,592,710
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$2,040,166	\$2,040,166	\$2,040,166	\$2,040,166

19.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)			
State General Funds	(\$14,434)	(\$19,338)	(\$14,434)	(\$14,434)
19.2	Reduce funds due to a three day furlough.			
State General Funds	(\$10,912)	(\$10,912)	(\$10,912)	(\$10,912)
19.3	Reduce funds due to an additional nine day furlough.			
State General Funds	(\$38,740)	(\$38,740)	(\$38,740)	(\$38,740)
19.4	Reduce funds for operations.			
State General Funds	(\$24,391)	\$0	(\$24,391)	(\$24,391)

19.100 Council of Juvenile Court Judges	Appropriation (HB 947)			
<i>The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.</i>				
TOTAL STATE FUNDS	\$1,504,233	\$1,523,720	\$1,504,233	\$1,504,233
State General Funds	\$1,504,233	\$1,523,720	\$1,504,233	\$1,504,233
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$1,951,689	\$1,971,176	\$1,951,689	\$1,951,689

Grants to Counties for Juvenile Court Judges		Continuation Budget		
<i>The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.</i>				
TOTAL STATE FUNDS	\$4,986,061	\$4,986,061	\$4,986,061	\$4,986,061
State General Funds	\$4,986,061	\$4,986,061	\$4,986,061	\$4,986,061
TOTAL PUBLIC FUNDS	\$4,986,061	\$4,986,061	\$4,986,061	\$4,986,061

20.1	Reduce funds for one vacant judge position.			
State General Funds		(\$45,000)	(\$45,000)	(\$45,000)

20.100 Grants to Counties for Juvenile Court Judges		Appropriation (HB 947)		
<i>The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.</i>				
TOTAL STATE FUNDS	\$4,986,061	\$4,941,061	\$4,941,061	\$4,941,061
State General Funds	\$4,986,061	\$4,941,061	\$4,941,061	\$4,941,061
TOTAL PUBLIC FUNDS	\$4,986,061	\$4,941,061	\$4,941,061	\$4,941,061

Section 9: Superior Courts

Council of Superior Court Clerks

Continuation Budget

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties, and to promote and assist in their training of the superior court clerks.

TOTAL STATE FUNDS	\$731,426	\$731,426	\$731,426	\$731,426
State General Funds	\$731,426	\$731,426	\$731,426	\$731,426
TOTAL PUBLIC FUNDS	\$731,426	\$731,426	\$731,426	\$731,426

23.1 Reduce funds for the Judicial Data Exchange Project (JDX).

State General Funds	(\$458,333)	(\$458,333)	(\$458,333)	(\$458,333)
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23.2 Replace funds.

State General Funds			(\$273,093)	\$0
Court Fines Retained per OCGA15-21A-5			\$273,093	\$0
TOTAL PUBLIC FUNDS			\$0	\$0

23.100 Council of Superior Court Clerks

Appropriation (HB 947)

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties, and to promote and assist in their training of the superior court clerks.

TOTAL STATE FUNDS	\$273,093	\$273,093		\$273,093
State General Funds	\$273,093	\$273,093		\$273,093
TOTAL AGENCY FUNDS			\$273,093	
Sanctions, Fines, and Penalties			\$273,093	
Court Fines Retained per OCGA15-21A-5			\$273,093	
TOTAL PUBLIC FUNDS	\$273,093	\$273,093	\$273,093	\$273,093

Council of Superior Court Judges

Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,349,640	\$1,349,640	\$1,349,640	\$1,349,640
State General Funds	\$1,349,640	\$1,349,640	\$1,349,640	\$1,349,640
TOTAL PUBLIC FUNDS	\$1,349,640	\$1,349,640	\$1,349,640	\$1,349,640

24.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)

State General Funds	(\$10,741)	(\$13,872)	(\$11,329)	(\$11,329)
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24.2 Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.

State General Funds	\$8,351	\$8,351	\$8,351	\$8,351
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24.3 Reduce funds due to a three day furlough. (H and S:Six days)

State General Funds	(\$12,450)	(\$24,900)	(\$24,900)	(\$24,900)
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24.4 Reduce funds for one filled purchasing/asset management position.

State General Funds	(\$67,482)	(\$67,482)	(\$67,482)	(\$67,482)
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24.5 Reduce funds for operations.

State General Funds		(\$65,632)	(\$65,632)	(\$65,632)
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24.100 Council of Superior Court Judges

Appropriation (HB 947)

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,267,318	\$1,186,105	\$1,188,648	\$1,188,648
State General Funds	\$1,267,318	\$1,186,105	\$1,188,648	\$1,188,648
TOTAL PUBLIC FUNDS	\$1,267,318	\$1,186,105	\$1,188,648	\$1,188,648

Judicial Administrative Districts

Continuation Budget

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,172,338	\$2,172,338	\$2,172,338	\$2,172,338
State General Funds	\$2,172,338	\$2,172,338	\$2,172,338	\$2,172,338
TOTAL PUBLIC FUNDS	\$2,172,338	\$2,172,338	\$2,172,338	\$2,172,338

25.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds		(\$18,513)	(\$27,742)	(\$22,657)	(\$22,657)

25.2	Reduce funds due to a three day furlough. (H and S:Six days)				
State General Funds		(\$21,372)	(\$42,744)	(\$42,744)	(\$42,744)

25.3	Reduce funds for operations.				
State General Funds		(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)

25.100 Judicial Administrative Districts		Appropriation (HB 947)			
<i>The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.</i>					
TOTAL STATE FUNDS		\$2,122,453	\$2,091,852	\$2,096,937	\$2,096,937
State General Funds		\$2,122,453	\$2,091,852	\$2,096,937	\$2,096,937
TOTAL PUBLIC FUNDS		\$2,122,453	\$2,091,852	\$2,096,937	\$2,096,937

Superior Court Judges		Continuation Budget			
<i>The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.</i>					
TOTAL STATE FUNDS		\$56,245,668	\$56,245,668	\$56,245,668	\$56,245,668
State General Funds		\$56,245,668	\$56,245,668	\$56,245,668	\$56,245,668
TOTAL PUBLIC FUNDS		\$56,245,668	\$56,245,668	\$56,245,668	\$56,245,668

26.1	Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds		(\$470,524)	(\$651,948)	(\$532,456)	(\$532,456)

26.2	Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds		(\$10,200)	(\$5,569)	(\$5,569)	(\$5,569)

26.3	Reduce funds due to a three day furlough. (H and S:Six days)				
State General Funds		(\$181,806)	(\$363,612)	(\$363,612)	(\$363,612)

26.4	Reduce funds for Senior Judges.				
State General Funds		(\$342,432)	(\$171,216)	(\$422,432)	(\$422,432)

26.5	Reduce funds for operations.				
State General Funds		(\$51,000)	(\$91,000)	(\$91,000)	(\$91,000)

26.6	Reduce funds for three law clerk positions.				
State General Funds		(\$129,373)	(\$129,373)	(\$129,373)	(\$129,373)

26.7	Reduce funds for five months of fringe costs for the three new judgeships and three new secretary positions created in HB1163 (2008 Session).				
State General Funds		(\$125,600)	(\$221,521)	(\$221,521)	(\$221,521)

26.8	Reduce funds for judges' training.				
State General Funds		(\$112,960)	(\$112,960)	(\$112,960)	(\$112,960)

26.9	Increase funds.				
State General Funds		\$827,338	\$0	\$0	\$0

26.10	Increase funds for the employer retirement contributions for State Court Judges and staff added in HB167 (Cherokee County) and HB811 (Clayton County).				
State General Funds		\$19,842	\$19,842	\$19,842	\$19,842

26.11	Reduce funds due to a voluntary three day judge furlough.				
State General Funds			(\$222,187)	(\$258,211)	(\$258,211)

26.12	Reduce funds for one vacant judge position.				
State General Funds			(\$27,111)	(\$27,111)	(\$27,111)

26.13	Reduce funds for one vacant law clerk position.				
State General Funds			(\$31,829)	(\$31,829)	(\$31,829)

26.14	Increase funds for the employer contribution to the Judicial Retirement System.				
State General Funds			\$373,915	\$373,915	\$373,915

HB 947 (FY10)	Governor	House	Senate	CC
26.90 Increase funds for unemployment insurance assessments.				
State General Funds				\$4,208

26.100 Superior Court Judges		Appropriation (HB 947)			
<i>The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.</i>					
TOTAL STATE FUNDS		\$55,668,953	\$54,611,099	\$54,443,351	\$54,447,559
State General Funds		\$55,668,953	\$54,611,099	\$54,443,351	\$54,447,559
TOTAL PUBLIC FUNDS		\$55,668,953	\$54,611,099	\$54,443,351	\$54,447,559

Section 10: Supreme Court

Supreme Court of Georgia

Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	\$8,026,295	\$8,026,295	\$8,026,295	\$8,026,295
State General Funds	\$8,026,295	\$8,026,295	\$8,026,295	\$8,026,295
TOTAL PUBLIC FUNDS	\$8,026,295	\$8,026,295	\$8,026,295	\$8,026,295

27.1 Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)				
State General Funds	(\$65,410)	(\$95,898)	(\$89,771)	(\$65,410)
27.2 Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$9,274	\$9,274	\$9,274	\$9,274
27.3 Reduce funds due to a three day furlough. (H and S:Six days)				
State General Funds	(\$67,470)	(\$102,318)	(\$102,318)	(\$102,318)
27.4 Reduce funds for operations.				
State General Funds	(\$65,188)	\$0	\$0	\$0
27.5 Increase funds for the 2009 membership fee for the National Center of State Courts.				
State General Funds	\$182,703	\$46,000	\$46,000	\$46,000
27.6 Increase funds.				
State General Funds	\$38,785	\$0	\$0	\$0
27.7 Eliminate funds for the administration of the bar exam by collecting a self-sufficient fee per HB283 (2009 Session).				
State General Funds	(\$211,000)	(\$211,000)	(\$211,000)	(\$211,000)
27.8 Reduce funds for two positions in the Reporter's Office.				
State General Funds	(\$65,000)	(\$65,000)	(\$65,000)	(\$65,000)
27.9 Reduce funds for one position in the Clerk's Office.				
State General Funds		(\$14,050)	(\$14,050)	(\$14,050)
27.10 Reduce funds due to a voluntary six day judge furlough.				
State General Funds		(\$32,622)	(\$32,622)	(\$32,622)
27.90 Increase funds for unemployment insurance assessments.				
State General Funds				\$543

27.100 Supreme Court of Georgia	Appropriation (HB 947)			
<i>The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.</i>				
TOTAL STATE FUNDS	\$7,782,989	\$7,560,681	\$7,566,808	\$7,591,712
State General Funds	\$7,782,989	\$7,560,681	\$7,566,808	\$7,591,712
TOTAL PUBLIC FUNDS	\$7,782,989	\$7,560,681	\$7,566,808	\$7,591,712

Section 36: Public Defender Standards Council, Georgia

Public Defender Standards Council

Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	\$6,042,063	\$6,042,063	\$6,042,063	\$6,042,063
State General Funds	\$6,042,063	\$6,042,063	\$6,042,063	\$6,042,063
TOTAL AGENCY FUNDS	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Interest and Investment Income	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Clerk's and Sheriff's Trust Accounts	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
TOTAL PUBLIC FUNDS	\$7,242,063	\$7,242,063	\$7,242,063	\$7,242,063

266.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	(\$72,811)	(\$72,811)	(\$53,968)	(\$53,968)
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266.2 *Increase funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	\$12,216	\$12,216	\$12,216	\$12,216
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266.3 *Increase funds to reflect an adjustment in telecommunications expenses for the Georgia Technology Authority.*

State General Funds	\$7,230	\$7,230	\$7,230	\$7,230
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266.4 *Reduce funds due to a six day furlough.*

State General Funds	(\$61,240)	(\$61,240)	(\$61,240)	(\$61,240)
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266.5 *Reduce funds for personnel.*

State General Funds	(\$181,857)	(\$181,857)	(\$181,857)	(\$181,857)
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266.6 *Reduce funds for operations.*

State General Funds	(\$105,430)	(\$105,430)	(\$105,430)	(\$105,430)
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266.90 *Increase funds for unemployment insurance assessments.*

State General Funds				\$897
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266.100 Public Defender Standards Council

Appropriation (HB 947)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	\$5,640,171	\$5,640,171	\$5,659,014	\$5,659,911
State General Funds	\$5,640,171	\$5,640,171	\$5,659,014	\$5,659,911
TOTAL AGENCY FUNDS	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Interest and Investment Income	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Clerk's and Sheriff's Trust Accounts	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
TOTAL PUBLIC FUNDS	\$6,840,171	\$6,840,171	\$6,859,014	\$6,859,911

Public Defenders

Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$33,747,332	\$33,747,332	\$33,747,332	\$33,747,332
State General Funds	\$33,747,332	\$33,747,332	\$33,747,332	\$33,747,332
TOTAL PUBLIC FUNDS	\$33,747,332	\$33,747,332	\$33,747,332	\$33,747,332

267.1 *Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009 and from 22.165% to 20.618% from April to June 2010. (S and CC:Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 22.165% to 16.581% from September to November 2009)*

State General Funds	(\$380,466)	(\$380,466)	(\$282,002)	(\$282,002)
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267.2 *Reduce funds due to a six day furlough.*

State General Funds	(\$446,728)	(\$446,728)	(\$446,728)	(\$446,728)
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267.3 *Reduce funds for personnel.*

State General Funds	(\$1,050,238)	(\$1,050,238)	(\$1,050,238)	(\$1,050,238)
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267.4 *Reduce funds for the six opt-out circuits.*

State General Funds	(\$70,028)	(\$70,028)	(\$70,028)	(\$70,028)
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267.5 *Reduce funds for regional conflict offices operations.*

State General Funds	(\$54,321)	(\$54,321)	(\$54,321)	(\$54,321)
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267.6 *Reduce funds to reflect the appropriation in line 267.101.*

State General Funds	(\$1,610,168)	(\$1,610,168)	(\$1,610,168)	(\$1,610,168)
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267.100 Public Defenders		Appropriation (HB 947)			
<i>The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.</i>					
TOTAL STATE FUNDS		\$30,135,383	\$30,135,383	\$30,233,847	\$30,233,847
State General Funds		\$30,135,383	\$30,135,383	\$30,233,847	\$30,233,847
TOTAL PUBLIC FUNDS		\$30,135,383	\$30,135,383	\$30,233,847	\$30,233,847

267.101 Special Project - Public Defenders: Provide funds for establishing present contracts with outside conflict counsel and other third party providers in non-capital cases first arising in fiscal years 2005 through 2008.					
State General Funds	\$1,610,168	\$1,610,168	\$1,610,168	\$1,610,168	